



# GOVERNMENT COLLEGE OF ENGINEERING AMRAVATI – 444 604

(An Autonomous Institute of Govt. of Maharashtra)

*Towards Global Technological Excellence*

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NO.GCOEA/ FC/2020/ 3126

Date: 13/10/2020

## *Minutes of 26<sup>th</sup> meeting of Finance Committee held on 05<sup>th</sup> October 20 at 03:00 pm*

26<sup>th</sup> meeting of Finance Committee was held on 05/10/2020 at 03.00 p.m. at Govt. College of Engineering, Amravati and following members were present.

- |                      |   |                  |
|----------------------|---|------------------|
| 1. Prof. R.P. Borkar | - | Chairman         |
| 2. Mr. V. S. Jadhav  | - | Member           |
| 3. Mr. Sanjay Supe   | - | Member           |
| 4. Dr B. D. Karhad   | - | Member           |
| 5. Dr D. V. Jadhav   | - | Member           |
| 6. Dr V. N. Ghate    | - | Invited Member   |
| 7. Dr Rajesh Sharma  | - | Invited Member   |
| 8. Dr. S. N. Khante  | - | Member Secretary |

The Member Secretary Dr Khante welcomed all the members. Prof. Borkar, Chairman also welcomed all members. Shri A. G. Kanhake, Administrative Officer and member of committee was absent due to medical reason with due intimation, therefore leave of absence was granted to him.

At the outset Member Secretary explained the Hon'ble members, the Book of Enclosures and documents put before them for meeting and narrated that it is arranged in the form of agenda notes, Book of enclosures I (all documents except Budget 20-21) and Book of enclosures II for Budget.

### **Item 1: To read and confirm minutes of 25<sup>th</sup> Finance Committee meeting held on 11/09/19**

The minutes of meeting of 25<sup>th</sup> Finance Committee meeting held on 11/09/2019 were read, approved and confirmed with following suggestions.

The item No. 1 should be read as **Item 1: To read and confirm minutes of 24<sup>th</sup> Finance Committee meeting held on 02/09/19-12/02/19**

### **Item 2: To note and approve action taken on minutes of meeting of 25<sup>th</sup> Finance Committee meeting held on 11/09/2019**

The action taken on minutes of meeting of 25<sup>th</sup> Finance Committee Meeting were noted and approved as per tabular form given below.

Sr. No.	Item No.	Action to be taken	Action taken by respective in-charges	Action suggested / proposed by current finance Committee
1	2	Preparation of Assets register	Details of various buildings are available with BWC, also equipment/furniture, central DSR is prepared. Preparation of Assets register is under progress	<ul style="list-style-type: none"> <li>Hon'ble members, Shri V S Jadhav and Shri Sanjay Supe insisted for Preparation of Assets register at the earliest. There shall be two asset registers. All the assets shall be transferred to central assets register from the departmental DSR, if any. However, Prof. Borkar suggested that since establishment of college from 1964, taking entries in central dead stock register is huge task, instead a photo copy of DSR of all departments in bound form will be taken in Central store. All members agreed upon it. It was decided that the asset register for buildings shall be prepared by Member Secretary Planning and Evaluation Committee. The asset register for equipment shall be prepared by Procurement officer at central store. It was decided to complete the work by March 31<sup>st</sup> 2021. The concern shall update The Chairman progress of work regularly at least bimonthly.</li> <li>Some members suggested that if it is not possible to take entry on DSR, internally the work may be outsourced, with due permission from competent authority.</li> <li>The obsolete and nonworking equipment should be written off. The ERP software may be used for this</li> </ul>
2	2	The central store for the institute shall be established	Central store is established. Central purchase is done through central procurement committee which includes departmental coordinator	
3	2	The equipment in all departmental Dead Stock registers are to	Central DSR is prepared in November 2019. Entries of last yrs.	

		be entered to central Dead Stock register	GeM purchases are recorded on central DSR recording on earlier DSR items is in progress.	<p>purpose.</p> <ul style="list-style-type: none"> <li>The members expressed their satisfaction as central DSR is prepared.</li> </ul>
4	2	startup projects policy need to be framed	Committee report awaited.	<ul style="list-style-type: none"> <li>The student policy was submitted. The committee approved the policy, appreciated efforts taken and suggested following changes. <ol style="list-style-type: none"> <li>Specify account Head from where the funds will be made available.</li> <li>Preface may be added that for technical events such as training, patent, industrial visit, etc. students were sanctioned some amount by the Head of Institute previously also. This policy is documentation to systematize the process.</li> <li>The components of the policy should be presented in tabular form.</li> <li>Startup should be included in the policy.</li> </ol> <p>Dean R &amp; D shall prepare revised document. The Chairman, Finance Committee is authorized to approve the final document.</p> </li> </ul>
5	2	advances to the staff and its non-clearance	In last meeting upper limit for advances were decided. It was also	<ul style="list-style-type: none"> <li>The committee expressed its satisfaction about efforts taken for clearing pending advances. Suggested following changes to policy <ol style="list-style-type: none"> <li>The advances are to be cleared within 6 months. No additional advance shall be issued before</li> </ol> </li> </ul>

			decided that if previous advance is pending fresh advance shall not be issued.	clearing previous advance 2. In exceptional case, after application and due justification, The Principal, may permit additional limit to the extent of 6 months. 3. The advances not cleared within 1 year should be reported to F. C. for noting.
8	2	Identification and purchase of Office automation software	In process. Few institutes are contacted for information.	The use of Tally ERP may be explored for office automation. Other institutes may be contacted for office automation software.
9	5-a	The committee also observed the budgeted amount is not proportionate with the yearly income of the institute. It was decided that a letter shall be issued to seek justification for very less expenditure as compared to budgeted amount.	A meeting to discuss budget for 2020-21 was conducted on 02/09/2020. All were communicated about gap between budgeted amount and expenditure	<ul style="list-style-type: none"> <li>• It was observed that the Deans / Heads/ In-charge and departmental Procurement In-charge not being expert in Budget preparation need inputs from experts. It was decided to organize workshop for budget preparation and utilization.</li> <li>• Prof R. P. Borkar, Chairman informed the committee that presently all the Deans/ Heads and In-charge are instructed submit planning related to their portfolio. The Budget shall be based on this planning.</li> <li>• Hon'ble member Shri Sanjay Supe suggested that, based on planning, Institute priorities may be identified and the Budget shall be based on these priorities.</li> <li>• It was reiterated that the Budget activity should be completed before March 31<sup>st</sup> of the preceding year.</li> </ul>
10	5-a	A regular review of budget and	It is planned to submit	<ul style="list-style-type: none"> <li>• All the Deans /Heads/ In-charge and departmental Procurement In-charge</li> </ul>




	expenditure shall be taken in order to monitor the expenditure	monthly expenditure to the Principal by the office in order to take review. Office shall submit monthly expenditure for last months in this F. Y.	shall regularly monitor the budget expenditure The Administrative Officer shall crosscheck the expenditure with bills submitted in office for passing and submit quarterly report to the Principal through Dean Planning and Administration.
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**Item No. 03**

**To note and approve expenditure of the institute in financial year 2019-2020**

The member Secretary pointed out the typographical mistake in the Agenda notes Total Budgeted amount is mentioned as Rs. 2866.196/- lakh against actual Rs.2799/- lakh. The Members expressed their dissatisfaction about expenditure of Rs. 513.89 lakh in financial year 2019-20. They noted that less expenditure shall reflect in progress and development process of the institute. It was informed that total expenditure from the budget for 19-20 is

- Rs. 531.89 lakh (during Financial year 19-20) +
- Rs. 323.19 lakh (expenditure during Financial year 20-21)
- Total Rs 855.08 lakh.
- Which is approx. 30.55%

It was informed that the exact figures are awaited from Procurement Officer. The same will be reported to committee if modified due to updating of record. It was suggested that the Budget monitoring committee should be appointed to monitor Budget expenditure. The committee shall take regular overview of the budget expenditure and take necessary steps to monitor the same.

The Budget Monitoring Committee shall be as follows

Chairman- Dean, Planning and Administration

Members- Procurement Officer and In-charge Procurement for the departments

Member Secretary- Administrative Officer/ Registrar




The committee shall meet quarterly and submit its Quarterly and Yearly report to The Principal.

The committee also enquired why the expenditure for some departments is exceptionally less? PEC coordinator Prof M N Hedao informed that BoG instructed to follow procedure for appointment of contractor. As this was first time, time elapsed in following the procedure prescribed. The members suggested that in such case the BoG may be requested to allow ongoing procedure for some time and step by step application of the new procedure.

The expenditure of the institute in financial year 2019-2020 noted, approved and recommended to BoG for approval.

**Item No. 04**

**To approve and recommend payment of pending bills from financial year 19-20 during current financial year 2020-21**

It was suggested by Hon'ble member Shri Jadhav to add one additional column of 'date of bill' in the submitted list. The Finance Committee authorized Principal to approve and recommend purchases presently in progress, for which Purchase Order (P.O.) / Supply Order is issued before 31st March 2020.

In view of, G.R Arths 2020/ pra.kra 65/ Arth 3 dated 04/05/2020, committee approved and recommended to BoG payment of pending bills from financial year 19-20 and previous years, if any, during current financial year 2020-21.

**Item No. 05**

**To approve and recommend revised budget Heads as per G R PLA-2015(*pra. kra. 168/2015*) *Tan shi-3* dated 01/01/2018**

The Revised Budget heads (based on fee structure and G.R PLA 2015(168/2025) Tan-shi 3 dated 01/01/18) submitted were approved and recommended to BoG. The revised budget heads are enclosed in Annexure I. The budget submitted for approval is in the old format and requires minor correction. However committee approved the document of budget heads and asked to follow hence forth. The corrections as per approved format shall be done before submission to BoG for final approval.

**Item No. 06**

**To approve and recommend post facto emergency purchases due to Covid- 19 pandemic in this current financial year**

The committee observed that all expenditure was not emergency purchases. It was also observed that purchases were necessary from the institute point of view. The total bill amount is Rs.



.74.96/- Lakh was noted and approved. The committee suggested that in absence of budget for a particular F. Y. the institute is permitted for "*Lekha Anudan*" or Account Grant at institute level.

The committee approved and recommended post facto purchases in this current financial year 2020-21.

**Item No. 07**

**To approve and recommend purchase of NETSIM software**

The committee observed that there are many complications in the purchase procedure. It was observed by Hon'ble members Dr B. D. Karhad, Shri Jadhav and Shri Supe that this will lead to audit objections.

It was decided that the vendor should supply the software as per terms and conditions of P.O or else the order shall be cancelled and the vendor should be issued show cause notice.

**Item No. 08**

**To note the minutes of Meeting of Planning and Evaluation Committee held on 05/08/2020**

The minutes of meeting of Planning and Evaluation Committee held on 05/08/2020 were read and noted.

**Item No. 09**

**To discuss, approve and recommend the Existing Limit of Civil Work excluding Taxes-  
Proposal from PEC**

The committee observed that for budgeting purpose the cost of civil work shall include taxes. As a result the cost cannot be considered excluding taxes.

It was resolved to approve and recommend the Existing Limit of Civil Work including Taxes as before.

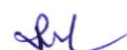
**Item No. 10**

**To Discuss and Recommend to carry forward the unspent amount of BWC Budget 2019-20  
to PEC Budget 2020-21**

It was resolved and Recommended to BoG to carry forward the unspent amount of BWC Budget 2019-20 to PEC Budget 2020-21 with the limitations decided in agenda item 12.

**Item No. 11**

**To Discuss and Recommend the Budget of PEC (Civil Works, Electrical maintenance works,  
Water Supply maintenance and Garden-Cleaning services) for 2020-21**



It was resolved and Recommended to BoG the Budget of PEC (Civil Works, Electrical maintenance works, Water Supply maintenance and Garden-Cleaning services) for 2020-21 with the limitations decided in agenda item 12 for institute budget. The Committee authorized the Chairman, F.C. to prioritize the works as per urgency and to do minor modifications during emergency as per essential requirements of the institute.

### Item No. 12

#### To approve and recommend budget for financial year 2020-21

The budget includes

- unspent amount from F. Y 2019-20 already approved by BoG and institute is desirous to spend in F. Y. 2020-21. and
- New provision for F. Y. 2020-21.

The Chairman informed the committee that as per G. R. Arths 2020/ pra.kra 65/ Arth 3 dated 04/05/2020, the institute can spend 33% of the budgeted amount. Looking to this requirement the committee decided to allocate total budget of Rs.2520/-lakh as below

- Rs. 1616.30/- lakh (last year i.e. F. Y. 2019-20 sanctioned by BoG and unspent budget carried forward as requested by departments as a special case in view of Covid 19 Pandemic) and
- 33% of Rs. 2713/-Lakh( budget for F. Y. 2020-21)= Rs. 895.26 lakh.

The budget amount shall be distributed and prioritize as per following

1. The departments complete/partial demand from 2019-20 +
2. Share in budget of 2020-21 of Rs. 895.26/- lakh.

The distribution of the Budget is enclosed in Annexure II. The committee authorized the Principal to re-appropriate budgeted amount within the limit amongst departments as per institute requirements. The committee also authorized the Principal to do minor changes in list of equipment, furniture within the constraints of the budgeted amount, as per emergency and essential requirements.

Following additional corrections were suggested

- a. To modify the budget as per latest format as per item 5
- b. To correct few budget heads within department, without changing its total budgeted amount.
- c. Budget provisions of Rs.2.00lakh for diesel under head CO07 is to be made without altering the overall allocated budget to the Mechanical Department.
- d. Budget provision of Rs. 13.00 lakh is made for Dean, Q and A. within overall limit of Budget



- e. Budget provision of Rs.40.00 lakh is made for Language lab within overall limit of Budget

In absence of the BoG approval to the budget 20-21, all the departments shall limit the individual item expenditure to Rs. 5.00lakh including taxes i.e. they will purchase items costing more than Rs. 5.00lakh after due approval from BoG / Competent Authority only.

The finance Committee approved and recommended **budget for financial year 2020-21 to BoG.**

#### **Item No. 13**

#### **To discuss, approve and recommend the statutory audit report of the Institute for F. Y. 18-19**

The finance Committee discussed, approved and recommended the statutory audit report of the Institute for F. Y. 18-19 to BoG. On observing remarks in the audit, Shri Jadhav, Hon'ble member, instructed to comply at the earliest. The institute shall submit satisfaction report from the C. A. based on compliance report in the next meeting.

#### **Item No. 14**

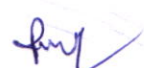
#### **To approve and recommend Center of Excellence proposals**

The Chairman, Finance Committee Prof. R. P. Borkar emphasized need of Center of Excellence in the Institute, its importance from the point of view of development of students, Accreditation of the Institute, etc. Dr D. V. Jadhav, Joint Director, Technical Education highlighted importance of the Center of Excellence in Technical Education and informed house that Hon'ble Secretary, Technical Education is very much keen to establish Center of Excellence in all the Technical Institutes in Maharashtra. The Hon'ble members asked the financial Model of the Center of Excellence proposal and its viability. It was informed that the approximately 50% share shall be borne by Institute and Industry each. The institute will be benefitted due to development of state of art research and consultancy facility. The industry shall get social as well as research, innovation benefit.

The budget requirement for the proposal was submitted as lump sum. The coordinators asked for breakup of the cost same was provided by the companies. The cost proposal is enclosed in the Annexure III

The finance committee approved both the proposals and recommended the same to BoG as follows.

1. "IoT" institute share Rs. 49.56 lakh, Scope of DIVY it solution Pune with supply, lab set up and training Rs. 50.00 lakh.



2. "Instrumentation Control and Automation" institute share Rs. 49.56 lakh Scope of DIVY it solution Pune with supply, lab set up and training Rs. 55.00 lakh.

**Item No. 15**

**To discuss and approve bills (from previous financial years) of face upliftment of campus**

The old bills submitted were found in order as reported by the institute. The budget provision is made in the F. Y. 2020-21. The total bill amount is Rs. 147030/-.The Finance committee approved the bills and recommended to BoG to approve the Budget amount in the F. Y. 20-21.

**Item No. 16**

**To discuss, approve and recommend power of purchase as per Purchase rules 2013**

The Finance committee approved delegation of purchase powers of Rs.5.00 lakh and below to Chairman, Finance Committee i.e. Principal, Govt. College of Engineering, Amravati after due approval by Finance Committee to Budget. For Books and associated items and consumables ceiling of 5 lakh will not be applicable but will be regulated as per Circular of Govt. of Maharashtra , Finance Department, Circular No. IFP-1061/12195/VII dated 28/02/1962 and GR/circulars issued by Govt. of Maharashtra from time to time

**Item No. 17**

**To approve appointment of CA for statutory Audit for the Institute for Financial Year 19-20**

The members were of the opinion that the CA for statutory audit should be changed after 3 years in order to ensure transparency. Since the Statutory audit of F. Y. 19-20 is already delayed, a repeat order may be issued to Shri Nichat, C.A for the statutory audit for 2019-20. The committee also insisted for new process of appointment and quotations for the Year 2020-21 by requesting C A association for names of the CA dealing in Educational Institute Audit.

**Item No. 18**

**Any other items with permission of chair**

**a. To approve appointment of Firm for Data entry in tally software for the Institute for Financial Year 19-20**

Hon'ble member Dr Karhad, informed that generally the firm who is involved in statutory audit should not be entrusted with responsibility of data entry. Since Shri Nichat and his firm are providing these services last so many years it was decide that this year also same shall be continued. The committee approved appointment of Shri Nichat and his firm for Data entry in tally software for the Institute for Financial Year 19-20.

**b. To discuss, approve and recommend the panel of advocates for Institute court cases in various courts**

The committee approved the process of appointment of Advocates for the Institute Court cases. As the process of appointment shall take time, the committee also allowed stop gap arrangement to appoint advocate and pay the remuneration for such activities from the similar process of other Autonomous Govt. Engineering College e.g. Govt. College of Engineering, Jalgaon. It was also decided to make budget provision of Rs.10.00 lakh in office budget without exceeding total amount.

**c. To approve and recommend provision of 10% old bill for Garden**


The Committee approved the 10% bill amount of the old bill for development of fountain in garden Rs. 1,08,129/- to be paid to the contractor.

The meeting ended with vote of thanks by Member Secretary, Finance Committee.

Encls. Annexure I, II and III(a) and (b)

  
(Dr S. N Khante)

Member Secretary, Finance Committee

  
(Prof. R.P. Borkar)

Chairman, Finance Committee

Copy to

1. All Hon'ble Members of Finance Committee for information and confirmation
2. All the Heads and Deans for necessary action(s).
3. Shri Nichat , C. A.



ANNEXURE I  
**शासकीय अभियांत्रिकी महाविद्यालय, अमरावती**  
**(महाराष्ट्र शासनाची स्वायत्त संस्था)**

"Towards Global Technological Excellence"

दुरध्वनी क्र. : ०७२१ - २५३१९२९ - २५३१९३०  
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क्र.शाअमअ/लेखा/का.आ/२०२०/ १६५७

दि : १४/०९/२०२०

सुधारीत कार्यालयीन आदेश

संदर्भ :- १.क्र.शाअमअ/लेखा/का.आ./२०२०/२५०२ दि.०१/०९/२०२० रोजीचा कार्यालयीन आदेश.

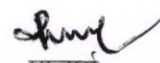
२. Minutes of Meeting No.GCOEA/FC/SNK/२५८२, Date - ०५/०९/२०२०

संदर्भ क्र.१ अन्वये संस्थेचे लेखा शिर्ष ठरविण्यात आलेले होते. परंतु संदर्भीय क्र.२ अन्वये झालेल्या बैठकीमध्ये त्यावर चर्चा करण्यात आली. त्या चर्चेच्या अनुषंगाने खालील बदल करून स्वायत्त लेखा शिर्ष व वित्तीय शक्तीचे वर्णन करण्याबाबचा सुधारित आदेश काढण्यात येत आहे.

संकेत क्र.	लेखाशिर्ष (HEAD)	वित्तीय शक्तीचे वर्णन
<b>A</b>	<b>TUITION FEES</b>	
AT 01	Office Expenses	
AT 02	Wages ,Contractual Services, AMC (other than lab equipments ), Repairing & Maintenance (other than lab equipments)	वित्तीय अधिकार नियम पुस्तिका १९७८, भाग-पहिला व उपविभाग एक, पाच-उपविभाग पहिला - मुंबई वित्तीय नियम १९५९ अंतर्गत नियमाखाली प्रदान करण्यात आलेले वित्तीय अधिकार, उपविभाग दोन- महाराष्ट्र आकस्मिक खर्च नियम १९६५ अन्वये प्रदान करण्यात आलेले वित्तीय अधिकार. १.शासन निर्णय क्र. विअप्र. २०१३/प्रक्र.३०/२०१३/विनियम, भाग-२, दि. १७ एप्रिल २०१५ २..शासन निर्णय क्र. विअप्र. २०१४/प्रक्र.८२/२०१३/विनियम, भाग-iii / उदयोग - ४, दि.१६ डिसे.२०१६
AT 03	Telephone, Electricity & Water Charges	
AT 04	Rent, Rate & Tax	
AT 05	Minor Work (Civil / Electrical) including Refurbishments & Maintenance (Below 3 lakhs)	
AT 06	Advertisement.	
AT 07	Travel Expenses	महाराष्ट्र शासन निर्णय क्र.प्रवास- १०१०/ प्रक्र.२/ सेवा-५ दि.०३.०३.२०१० नुसार शासकीय कर्मचा-यांना अनुदेय असलेल्या प्रवास व दैनिक भत्याच्या देयकास मुंजूरी देणे (International travel for conferences / Training)
AT 08	Professional Services	शासन निर्णय क्र. सकिर्ण -२०१६/ प्र.क्र.१००/१६/तंशि-१ दि. १७ मार्च २०१७ अन्वयेअतिथी अधिव्याख्याता यांचे मानधनावर होणारा खर्च
AT 09	Institutional Reforms	Meeting and visits Of BOM/AC/EC/BWC/APEC/FM/ BOS/DFB/NBA/NACC/ Other Committee University Affiliation Fees.Autonomous Visit by UGC/ University/ Recruitment Activity.
AT 10	Miscellaneous Fund	Expenditure not covered in any of the above classification AT 01 to 09
<b>B</b>	<b>DEVELOPMENT FEES</b>	
BD 01	Equipments Furniture&Library ( e-purchase)	महाराष्ट्र शासन निर्णय क्र. संकीर्ण १००२/ ६१०/२००२/आस्था-१ दि.११.नोव्हे.२००२ च्या निर्णयानुसार अखिल भारतीय तंत्रशिक्षण परिषदेने शिफारस केल्यानुसार व शासनाने मान्य केल्यानुसार संस्थेच्या विकासासाठी दरवर्षी विद्यार्थ्यांकडून घेण्यात येणारी

BD 02	Assets, Major Work (Civil / Electrical ) including Refurbishment & maintenance (Above 3 lakhs)	रक्कम व त्याच उदिष्टाखाली खर्च करण्यात येते.
BD 03	Faculty / Staff Developments, Organization of Conferences, Training Programme etc. Publication, Faculty / Staff Development Programmes	Attending and Organizing Conference including International conference, Trainings ,etc. Attending STTP/ Workshop /Seminar/ Study Tours, Higher Education /Seed Money/Patent.
BD 04	Student Technical Activity, And co curricular activity	Workshop, Training, Study Tour, Award & Incentive, Industrial Visit, Unnat Bharat, Unnat Maharashtra.
BD 05	Establishment / Development of Incubation Centre, Centre of excellence, etc.	Innovation, startup, Incubation centre, centre of excellence etc. Joint actions between industry & institute
BD 06	Miscellaneous Fund	Major activities which are not included in BD 01 to BD 05
<b>C</b>	<b>OTHER EXPENCES</b>	
CO 01	Gymkhana Fees Including Annual Gathering, Student Aid Fund ( SA F), Magazine .etc.	महाराष्ट्र शासन शासन निर्णय क्र. संकीर्ण १००२/६१०/२००२ आस्था-१, दि.११ नोव्हें.२००२ च्या निर्णयानुसार संस्थेतील विद्यार्थी संस्थेच्या विविध कार्यक्रमासाठी प्रवेशावेळी दरवर्षी घेण्यात येणारे शुल्क त्याच कारणासाठी खर्च करण्यात येते. Weaker Student/ Emergesncy Necessity
CO 02	Library Fee	महाराष्ट्र शासन निर्णय क्र. संकीर्ण १००२/६१०/२००२ आस्था-१, दि.११नोव्हें.२००२ च्या शासन निर्णयानुसार संस्थेतील ग्रंथालयतील विकासासाठी पुस्तके व इतर अनुषंगिक बाबींसाठी खर्च करण्यासाठी घेण्यात येणारी रक्कम.
CO 03	University Fee/ Instt. Other Fee	महाराष्ट्र शासन शासन निर्णय क्र. संकीर्ण १००२/६१०/२००२ आस्था-१, दि.११नोव्हें.२००२ च्या शासन निर्णयानुसार संस्थेतील विद्यार्थी प्रवेशावेळी दरवर्षी घेण्यात येणारे शुल्क त्याच कारणासाठी खर्च करण्यात येते.
CO 04	T & P Fees	महाराष्ट्र शासन शासन निर्णय क्र. संकीर्ण १००२/६१०/२००२ आस्था-१ दि.११ नोव्हें.२००२ च्या निर्णयानुसार संस्थेतील विद्यार्थी संस्थेच्या विविध कार्यक्रमासाठी प्रवेशावेळी दरवर्षी घेण्यात येणारे शुल्क त्याच कारणासाठी खर्च करण्यात येते. तसेच विद्यार्थ्यांच्या प्लेसमेंटसाठी Campus Interview इ.साठी येणारा खर्च भागविण्यासाठी करण्यात येते. Inndustry Institute Interraction activities, Interview conduction, Training Programmes
CO 05	Internet & Emails Fees	महाराष्ट्र शासन शासन निर्णय क्र. संकीर्ण १००२/६१०/२००२ आस्था-१ दि.११ नोव्हें.२००२ च्या निर्णयानुसार संस्थेतील विद्यार्थ्यांसाठी दरवर्षी इंटरनेट सुविधा पुरविण्यासाठी खर्च करण्यासाठी घेण्यात येणारी रक्कम. CWN data center equipments, maintenances. Software, Web site Hosting expenses Sevrer system
CO 06	Caution Money Deposit	महाराष्ट्र शासन शासन निर्णय क्र. संकीर्ण १००२/६१०/२००२ आस्था-१, दि.११नोव्हें.२००२ च्या शासन निर्णयानुसार संस्थेतील विद्यार्थी प्रवेशावेळी दरवर्षी घेण्यात येणारे शुल्क त्याच कारणासाठी खर्च करण्यात येते.
CO 07	<b>LABORATORY FEES</b> Material & Supply, Repairing & Maintenance, Project, for Laboratory Equipment, AMC	महाराष्ट्र शासन शासन निर्णय क्र. संकीर्ण १००२/६१०/२००२ आस्था-१ दि.११ नोव्हें.२००२ च्या निर्णयानुसार संस्थेतील प्रयोगशाळेच्या विकासासाठी व इतर अनुषंगिक बाबींसाठी खर्च करण्यासाठी घेणारी रक्कम Including (innovation, startup, Incubation centre, centre of excellence, etc.)

CO 08	<b>Examinations Fees</b>	All Remuneration & expenses For Academics and Examination related Stationary & Printing, Consumable for Examination, All Exam related expenditure
<b>D</b>	<b>FOUR FUND ADD</b> equally	
DF 01	Corpus Fund	Reserved Fund
DF 02	Equipment Fund	New Equipment Purchase
DF 03	F S D Fund	Faculty Programmes such as STTP / Workshop/ Seminer Foreign Vist for Paper Presentaion,Higher Education
DF 04	Maintenance Fund	Maintenances & Repair of equipments of Laboratories Systems which are developed under TEQIP/AMC
<b>E</b>	<b>CENTRAL GOVT. FUND &amp; OTHER LOCAL BODIES FUND</b> Such as AICTE, UGC,DST, DRDO etc.	
<b>R</b>	<b>RECURRING</b>	
ER01	Maintenance	
ER02	Salary/ Wages/ Remuneration/ Honorarium	
ER03	TA/DA	
ER04	Consumable/ Stationary	
ER05	Other Expenses including IE/ISTE/and other chater activities	
<b>NR</b>	<b>NON RECURRING</b>	
ENR01	Equipment/ Machinery	
ENR02	Furniture	
ENR03	Software & renewal as Licences Fee	
ENR04	Services , AMC, Civil, Electrical Work etc.	
ENR05	Other expenses	
		As per guidelines of Funding Agency/ Institutional guideline approved by BOG

  
प्राचार्य,

शासकीय अभियांत्रिकी महाविद्यालय,  
अमरावती

प्रत - माहिती व आवश्यक कार्यवाहीकरिता -

1. Dean Plannig & Administration

2. Administrative Officer

3. All HOD - स्थापत्य अभियांत्रिकी विभाग/ विद्युत अभियांत्रिकी विभाग /यंत्रशास्त्र विभाग/माहिती व तंत्रज्ञान विभाग/ धातुशास्त्र विभाग/संगणक विभाग /अणुविद्युत विभाग/उपयोजित यंत्रशास्त्र विभाग/कर्मशाळा विभाग/ उपकरणीकरण विभाग/ग्रंथालय/वसतिगृह मुलांचे/मुलींचे/अधिष्ठाता(शै)/रसायनशास्त्र/विज्ञान/पदार्थ विज्ञान/ गणित विभाग/

4. All Deans

5. Reserch & Development

6. I/C Gymkhana, Students Welfare, BWC, Robotic Forum, Data Center,

7. Procurement Officer, W.S. Superintendent, Prof. Sharma, Electrical engg.

8. COE

## Annexure II

### Budget Guidelines for Fin. Year 2020-21

Component 1- Unspent budget carried forward from 19-20

Budget Proposed for F. Y 20-21

Component 2- Budget approved for F. Y. 2020-21 (33%)

Rs.

Total approved budget for F. Y. 2020-21 in Lakh Rs.

part 1- A] Academics departments-

1616.30
2712.91
895.26
2511.56

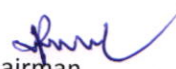
Sr. No.	Department	Budget for 20-21 (Unspaaent amount Carried forward from 19-20)Rs. in lakh	Budget exclusively for 20- 21 (Rs. In Lakh)	Approved Total budget for F. Y. 2020-21 in lakh Rs.
1	Civil	15.80	36.20	52.00
2	Mech	51.90	15.00	66.90
3	Electrical	75.72	32.40	108.12
4	Electronics	210.00	49.00	259.00
5	Comp	180.60	48.20	228.80
6	IT	57.00	58.65	115.65
7	Instru	30.23	57.00	87.23
8	App Mech	28.51	22.00	50.51
9	First Year (phy/Chem/ Maths)	18.35	7.00	25.35
10	Workshop	40.00	15.00	55.00
	<b>SUB TOTAL</b>	<b>708.11</b>	<b>340.46</b>	<b>1048.57</b>

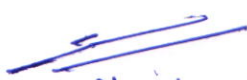
part 1- B] Academics departments-

11	Data Center	203.29	175.00	378.29
12	Library	47.48	33.00	80.48
13	Students welfare	0	5.50	5.50
14	T&P	25.20	5.00	30.20
	<b>SUB TOTAL</b>	<b>275.97</b>	<b>218.50</b>	<b>494.47</b>

Part 2 Administration

15	Office	379.60	68.00	447.60
16	Hostel	0.36	9.00	9.36
17	Gymkhana	20.00	22.00	42.00
18	Construction	174.62	92.00	266.62
19	Dean Academics office	42.44	80.00	122.44
20	Dean R & D	15.00	8.00	23.00
21	Robotics	0.00	3.00	3.00
22	Dean P and A	0.20	1.30	1.50
23	Dean Q A	0.00	13.00	13.00
24	Language lab	0.00	40.01	40.01
	<b>SUB TOTAL</b>	<b>632.22</b>	<b>336.31</b>	<b>968.53</b>
	<b>Total</b>	<b>1616.297</b>	<b>895.266</b>	<b>2511.563</b>

  
 Chairman  
 Finance Committee

  
 Member Secretary  
 Finance Committee

## ANNEXURE III (a)

Sensital

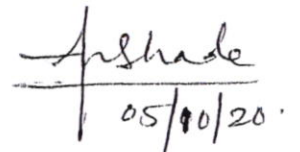
S.No	Item Description	Qty in Nos.	Qty in Nos.	Total in Rs.
1	Device Connectivity Module	01	498000	498000
2	Asset Management	01	499000	499000
3	Application Gateway Service Module	01	499000	499000
4	Interaction Designer Module	01	496400	496400
5	Reporting and Diagnostics Module	01	498439	498439
6	Security Manager Module	01	498900	498900
7	Sensital's MQTT server	01	498800	498800
8	Client Application Module for Students	01	498760	498760
9	Sensital Runtime Engine	01	489758	489758
10	Implementation and setup of Sensital Platform		478943	478943

Submission of list received from Sensital for necessary action.

Note : For 20 Students



COE Coordinator  
Dr. P.B. Ambhore




HOD in IT  
Prof. A.W. Bhode



**IRAI France**  
**ANNEXURE III (b)**

Sr.No.	Descriptions	Qty in Nos.	Rate/Unit in Rs.	Total in Rs.
1.	Hydraulic Simulation Tool	20	449500.00	449500.00
2.	Pneumatic Simulation Tool	20	477500.00	477500.00
3.	Digital electronic Simulation Tool	20	467500.00	467500.00
4.	Electrical Simulation Tool	20	449500.00	449500.00
5.	SCADA Software	20	445435.00	445435.00
6.	Mitshubishi and Omron PLC Support tools with programming software like Ladder, Logic, Flow chart, Literal, Function blocks, Grafcet/SFC, CEI 1131-3, Compatible PLCs or targets: OMRON (C, CV, CS), MITSUBISHI (FX, Q).	20	447500.00	447500.00
7.	Schneider PLC software support tools with programming software like Ladder, Logic, Flow chart, Literal, Function blocks, Grafcet/SFC, CEI 1131-3, Compatible PLCs or targets: SCHNEIDER (PB, SMC, TSX17-10, 17-20, 47, 07, 37, 57, ZELIO, ZELIO2, TWIDO, M340).	20	478500.00	478500.00
8.	Siemens PLC software Support tools with programming software like Ladder, Logic, Flow chart, Literal, Function blocks, Grafcet/SFC, CEI 1131-3, Compatible PLCs or targets: SIEMENS (S5, S7).	20	475355.00	475355.00
9.	ABB PLC software support tools with programming software like Ladder, Logic, Flow chart, Literal, Function blocks, Grafcet/SFC, CEI 1131-3. Compatible PLCs or targets: ABB (CS31, AC31), KLOCKNER-MOELLER (PS3, PS4, PS414).	20	448500.00	448500.00
10.	GE -Fanuc PLC software support tools with programming software like Ladder, Logic, Flow chart, Literal, Function blocks, Grafcet/SFC, CEI 1131-3, Compatible PLCs or targets: GE-FANUC (90 Micro, 9030), CEGELEC (C50, C100, 8005,8035).	20	449235.00	449235.00
11.	Festo and Panasonic PLC software support tools with programming software like Ladder, Logic, Flow chart, Literal, Function blocks, Grafcet/SFC, CEI 1131-3, Compatible PLCs or targets: FESTO and PANASONIC. LEGO RCX, LANGUAGE C, PC (I/O drivers available for I/O driving - use a PC as a PLC), others.	20	457435.00	457435.00

  
C. Y. Patil  
Head Instru.